

Annual (April 1, 2013 to March 31, 2014) Performance Evaluation Report in respect of RFD 2013-2014 of RSCs i.e. Institutes

Division: Crop Science
Institute/RSC: Indian Institute of Sugarcane Research, Lucknow
RFD Nodal Officer at RSC: Dr. A. K. Sharma

Sl	Objectives	Weight (%)	Action	Success Indicator	Unit	Weight (%)	Target/Criteria value					Consolidated Achievements	Performance		% achievements of 90% Col.*	Reasons for excess or shortage
							Exlt	VGd	Gd	Fr	Pr		Raw score	Weighted Score		
							100%	90%	80%	70%	60%					
1	To develop efficient, eco-friendly sugarcane crop management practices/ tools to attain high sugarcane and sugar productivity.	41	Development and identification of efficient/appropriate crop production and protection practices.	Agro techniques/technologies/methods/ formulations developed/ identified/tested	No.	30	10	5	3	2	1	5	90%	27	100	-
			Development/improvement of equipment/machinery for sugarcane cultivation	Prototypes designed/fabricated and prototype feasibility tests carried out	No.	11	20	10	6	3	1	10	90%	9.9	100	-
2	To develop high yielding, high sugar, biotic and abiotic stress tolerant sugarcane and sugar beet varieties.	28	Evaluation of genetic material	Number of genotypes and elite clones evaluated for desirable traits	No.	9	220	200	100	50	25	200	90%	8.1	100	-
			Development of improved varieties/cultivars.	Entries contributed for AICRP multi location trial	No.	3	50	40	30	20	10	89	100%	3	222.5	See "A" below
				New varieties identified for release	No.	10	4	3	2	1	0	5	100	10	166.7	See "B" Below

													%			
			Seed production programme	Truthfully labeled seed cane produced	00 Tonnes	6	12	9	6	4	2	8	86.6	5.2	88.8	-
3	To provide training, consultancy and advisory services to stakeholders	20	Capacity building/training and demonstrations and new and existing technologies	Farmers'/extension officials training programmes organized.	No.	8	10	8	6	4	2	10	100%	8	125	Due to more no. of sponsored training programmes
				Demand based surveys conducted and advisory services provided to stakeholders/industry	No.	8	10	5	3	2	1	11	100%	8	220	Due to more demands for surveys and advisory services from the sugar mills
				Front line/on-farm demonstrations conducted	No.	4	70	60	40	20	10	82	100%	4	136.7	Due to more no of equipment/machinery demonstrations
4	Efficient Functioning of the RFD	3	Timely submission of Draft RFD (2013-	On-time submission	Date	2.00	15/05/2013	16/05/2013	17/05/2013	20/05/2013	21/05/2013	15/05/2013	100%	2	100	-

	System		14) for approval														
			Timely submission of Results for RFD (2012-13)	On-time submission	Date	1.00	01/05/2013	02/05/2013	05/05/2013	06/05/2013	07/05/2013	01/05/2013	100%	1		-	
5	Administrative Reforms	4	Implement ISO 9001 as per the approved action plan.	% Implementation	%	2.00	100	95	90	85	80	0	0	0	0	-	
			Prepare an action plan for Innovation	On time submission	Date	2.00	30/07/2013	10/08/2013	20/08/2013	30/08/2013	10/09/2013	04/11/2013	-	0	-	-	
6	Improving Internal Efficiency /responsiveness / service delivery of Ministry / Department	4	Implementation of Sevottam	Independent Audit of Implementation of Citizen's Charter	%	2.00	100	95	90	85	80	100%	100%	2	105	-	
				Independent Audit of implementation of public grievance redressal system	%	2.00	100	95	90	85	80	100%	100%	2		-	
												<u>Total Composite Score</u>		<u>90.2</u>			
												<u>Rating:</u>		<u>Very Good</u>			

A. Achievement of 89 entries contributed to AICRP multi-location testing is inclusive of IISR as well as all AICRP Centres. The value may increase or decrease considerably on year to year basis depending upon the performance of entries on account of climatic and biological factors.

B. The identification of the varieties for release depends upon the proposals submitted by different AICRP Centres and the decision of the Varietal Identification Committee in AICRP (S) Workshop. (Exogenous factors).